United Nations A/C.5/65/L.27

General Assembly

Distr.: Limited
28 March 2011

Original: English

Sixty-fifth session
Fifth Committee
Agenda item 129
Programme budget for the biennium 2010-2011

Draft resolution submitted by the Chair of the Committee following informal consultations

Special subjects relating to the programme budget for the biennium 2010-2011

The General Assembly,

I
Revised estimates resulting from the entry into force of the International Convention for the Protection of All Persons from Enforced Disappearance

Having considered the report of the Secretary-General on revised estimates resulting from the entry into force of the International Convention for the Protection of All Persons from Enforced Disappearance[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Takes note* of the report of the Secretary-General;[1]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution;

3. *Decides* to establish one P-4 post and one General Service (Other level) post under section 23, Human rights, of the programme budget for the biennium 2010-2011 effective 1 April 2011;

4. *Also decides* that an additional amount of 815,625 United States dollars (at initial 2010-2011 rates) under section 2, General Assembly and Economic and Social Council affairs and conference management (529,400 dollars), section 23, Human rights (236,800 dollars), section 28E, Administration, Geneva (25,500 dollars), and section 36, Staff assessment (23,925 dollars), to be offset by a corresponding amount under income section 1, Income from staff assessment, should be met from

[1] A/65/628.
[2] A/65/739.

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within the resources already appropriated under the programme budget for the biennium 2010-2011;

5. *Requests* the Secretary-General to report on the above, as necessary, in the context of the second performance report on the programme budget for the biennium 2010-2011;

II
Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council: United Nations Office in Burundi and United Nations Representative on the International Advisory and Monitoring Board of the Development Fund for Iraq

Recalling its resolution 64/244 A and section VI of its resolution 64/245 of 24 December 2009, section IV of its resolution 64/260 of 29 March 2010 and its resolution 65/260 A and section XIII of its resolution 65/259 of 24 December 2010,

Having considered the report of the Secretary-General on estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council: United Nations Office in Burundi and United Nations Representative on the International Advisory and Monitoring Board of the Development Fund for Iraq,[3] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[4]

1. *Takes note* of the report of the Secretary-General;[3]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[4] subject to the provisions of the present resolution;

3. *Underscores* the need for a smooth transition from the United Nations Integrated Office in Burundi to the United Nations Office in Burundi;

4. *Takes note* of paragraphs 21, 26 and 32 (a) of the report of the Advisory Committee on Administrative and Budgetary Questions;[4]

5. *Approves* the budget for the United Nations Office in Burundi in the amount of 22,145,800 United States dollars net (23,989,700 dollars gross) for the period from 1 January to 31 December 2011;

6. *Also approves* the budget for the United Nations Representative on the International Advisory and Monitoring Board of the Development Fund for Iraq in the amount of 24,600 United States dollars net (24,600 dollars gross) for the period from 1 January to 30 June 2011 and notes that the requirements of the Representative will be accommodated from within the overall appropriation for special political missions and reported to the Assembly in the context of the second performance report;

7. *Decides* to appropriate, under the provisions of its resolution 41/213 of 19 December 1986, the amount of 7,504,600 United States dollars under section 3, Political affairs, and 624,800 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment, of

[3] A/65/328/Add.6 and Corr.1.
[4] A/65/602/Add.1.

the programme budget for the biennium 2010-2011, taking into consideration the amount of 14,641,200 dollars already approved for the United Nations Integrated Office in Burundi (the predecessor mission);

8. *Also decides* to utilize the unencumbered balance of the United Nations Integrated Office in Burundi to offset part of the additional appropriation required for the United Nations Integrated Office in Burundi for the period from 1 January to 31 December 2011, and requests the Secretary-General to meet the additional requirements of the United Nations Integrated Office in Burundi from the overall appropriations for special political missions, and to report thereon in the context of the performance report for the biennium 2010-2011;

III
Conditions of service and compensation for officials, other than Secretariat officials, serving the General Assembly: full-time members of the International Civil Service Commission and the Chair of the Advisory Committee on Administrative and Budgetary Questions

Recalling its resolution 35/221 of 17 December 1980, section VII of its resolution 55/238 of 23 December 2000 and its resolution 58/266 of 23 December 2003,

Recalling also its resolution 3357 (XXIX) of 18 December 1974, in which the General Assembly recognized that the salaries and allowances of the Chair and Vice-Chair of the International Civil Service Commission should be established separately from those of the staff of organizations for which the Commission has the power to recommend or determine such salaries and allowances and that the remuneration and status of the Chair and Vice-Chair should be such as to permit them to speak on equal terms with executive heads,

Having considered the reports of the Secretary-General on conditions of service and compensation for officials, other than Secretariat officials, serving the General Assembly: full-time members of the International Civil Service Commission and the Chair of the Advisory Committee on Administrative and Budgetary Questions,[5] as well as the related report of the Advisory Committee on Administrative and Budgetary Questions,[6]

1. *Takes note* of the report of the Secretary-General;[5]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[6] subject to the provisions of the present resolution;

3. *Takes note* of paragraph 12 of the report of the Advisory Committee on Administrative and Budgetary Questions;[6]

4. *Decides* to discontinue the use of the consumer price index as the basis for annual adjustments to the annual net compensation of the Chair and Vice-Chair of the International Civil Service Commission and of the Chair of the Advisory Committee on Administrative and Budgetary Questions;

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[5] A/65/676.
[6] A/65/767.

5. *Also decides* that the annual net compensation of the Chair of the International Civil Service Commission and the Chair of the Advisory Committee on Administrative and Budgetary Questions be set at 224,833 United States dollars, including a special allowance, effective 1 January 2011, and that the pensionable remuneration be adjusted accordingly to 279,283 dollars;

6. *Further decides* that the annual net compensation of the Vice-Chair of the International Civil Service Commission be set at 214,833 United States dollars, effective 1 January 2011, and that the pensionable remuneration be adjusted accordingly to 264,320 dollars;

7. *Decides* that, effective 1 January 2012, the annual net compensation of the three officials shall be subject to a cost-of-living adjustment equivalent to the annual change in the midpoint net base salary of the most senior officials in the Secretariat, namely the Under-Secretaries-General and Assistant Secretaries-General;

8. *Also decides* to review every four years the other elements of the conditions of service of the three officials, including the special allowances for the Chair of the International Civil Service Commission and the Chair of the Advisory Committee on Administrative and Budgetary Questions, the education grant, the installation grant and the survivor's benefit, with the next review to be conducted at the sixty-eighth session of the General Assembly;

9. *Recalls* rule 157 of the rules of procedure of the General Assembly, and decides that, on an exceptional basis and without setting a precedent for other agenda items, the Secretary-General shall henceforth submit reports on the conditions of service of the Chair and Vice-Chair of the International Civil Service Commission and of the Chair of the Advisory Committee on Administrative and Budgetary Questions directly to the Assembly;

IV
Standards of accommodation for air travel

Recalling its resolution 42/214 of 21 December 1987, section IV, paragraph 14, of its resolution 53/214 of 18 December 1998, section IV of its resolution 60/255 of 8 May 2006, section XV of its resolution 62/238 of 22 December 2007 and section II of its resolution 63/268 of 7 April 2009, and its decision 57/589 of 18 June 2003,

Having considered the report of the Secretary-General on standards of accommodation for air travel,[7] the report of the United Nations System Chief Executives Board for Coordination on the feasibility of harmonizing standards of travel[8] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[9]

Having also considered the report of the Joint Inspection Unit entitled "Review of travel arrangements within the United Nations system"[10] and the note by the Secretary-General transmitting his comments and those of the United Nations System Chief Executives Board for Coordination thereon,[11]

[7] A/65/348.
[8] A/65/386.
[9] A/65/632.
[10] See A/65/338.
[11] A/65/338/Add.1.

1. *Takes note* of the report of the Secretary-General on standards of accommodation for air travel;[7]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[9] subject to the provisions of the present resolution;

3. *Regrets* that the Secretary-General has not presented the comprehensive report mentioned in section II, paragraph 3, of its resolution 63/268, based on a review by the United Nations System Chief Executives Board for Coordination and specific proposals, with a view to harmonizing standards of travel for staff of the United Nations common system, indicating the measures that can be implemented under the authority of the Secretary-General, as well as those that will require the approval of the Assembly;

4. *Recognizes* the need for efficient and effective air travel to effectively implement the mandates of the United Nations by enabling direct contacts;

5. *Requests* the Secretary-General to improve, as a matter of urgency, the management of air travel in the United Nations and to pursue the more effective and efficient utilization of resources for air travel, including through the implementation of the measures outlined in the annex to the present resolution;

6. *Also requests* the Secretary-General to ensure that the procurement process for all air travel management services contracts is conducted in full compliance with the general procurement principles set out in financial regulation 5.12, namely: (a) best value for money; (b) fairness, integrity and transparency; (c) effective competition; and (d) the interest of the United Nations,[12] and to ensure that the procurement process includes the option of awarding a contract to multiple vendors to allow for greater competition among the selected vendors;

7. *Stresses* the importance of effective coordination among United Nations entities in harmonizing the standards and practices of acquiring air travel services, and encourages the Secretary-General, in his capacity as Chair of the United Nations Systems Chief Executives Board for Coordination, to promote the sharing of best practices with respect to air travel across the United Nations system;

8. *Notes* the increase in exceptions authorized by the Secretary-General in accordance with resolution 42/214, and requests the Secretary-General to make every effort to better govern the granting of such exceptions;

9. *Decides* to extend to the Deputy Secretary-General the entitlements regarding official travel accorded to the Secretary-General in paragraph 2 of General Assembly resolution 42/214;

10. *Requests* the Secretary-General, in the context of the more effective and efficient utilization of resources for air travel, to present proposals at the first part of its resumed sixty-sixth session on the conditions under which staff members below the level of Assistant Secretary-General may travel in business class;

11. *Notes with concern* the lack of consolidated and comprehensive data on air travel across the United Nations system, and stresses the need for such

[12] ST/SGB/2003/7.

information to be provided to the General Assembly in the context of the programme budget;

12. *Requests* the Secretary-General to entrust the Office of Internal Oversight Services to conduct a comprehensive audit of all air travel activities and related practices, including on: (a) the implementation of all provisions contained in the present resolution; (b) the delegation of authority by the Secretary-General for the granting of exceptions for air travel; (c) processes related to bidding on air travel services in the United Nations and their procurement; and (d) the identification of all expenditures for air travel, using the most recent data available, under the programme budget, for peacekeeping operations and special political missions, and for lump-sum payments to eligible staff members, and to carry out a cost-benefit analysis for this option and to submit the findings of the audit and the analysis to the General Assembly at the first part of its resumed sixty-seventh session;

13. *Also requests* the Secretary-General to report on the projected total expenditure on air travel under the regular budget, by budget section, including payments under lump-sum schemes, for the biennium 2010-2011, with corresponding data for the bienniums 2008-2009 and 2006-2007, at the main part of its sixty-sixth session;

14. *Further requests* the Secretary-General to report to the General Assembly, at the first part of its resumed sixty-sixth session, on the implementation of the present resolution, including the measures set out in the annex, and on practical steps taken to enhance the effective and efficient utilization of resources for air travel in the United Nations;

15. *Decides* to consider the issue of a system for allowing United Nations staff to provide data on frequent flyer miles accrued as a result of official air travel at the first part of its resumed sixty-sixth session.

Annex

Measures for the effective and efficient utilization of resources for air travel in the United Nations

1. The delegation to the Under-Secretary-General for Management or any other senior management official of the Secretary-General's authority to grant exceptions for air travel, should be done with a formal non-transferable letter of appointment.

2. In addition, the Secretary-General is requested:

(a) To make a proposal for a mechanism to allow for the effective tracking of all costs associated with commercial air travel in the Secretariat, including with regard to peacekeeping operations, special political missions and lump-sum payments to eligible staff members, and to maximize cost efficiencies in the purchase of air tickets and other services related to air travel, benefiting from best practices, including, but not limited to, those set out in the present resolution;

(b) To promote greater coordination across the United Nations system on air travel matters, including by leveraging the experiences of existing bodies, such as the Inter-Agency Travel Network;

(c) To implement, as a matter of priority, the planned enterprise resource planning/Umoja travel module to facilitate and better regulate all travel activities undertaken by the United Nations, including the collection of data necessary for negotiating global deals with airlines and airline alliances;

(d) To introduce a set of clear and comprehensive guidelines to better regulate the authorization of upgrades in the class of air travel on an exceptional basis, inter alia in the case of a medical condition, restricting such upgrades to not higher than business class, without prejudice to instances of medical emergency, taking into account the opinion of the Director of the Medical Services Division of the United Nations Secretariat and reiterated in the position paper adopted by all medical directors in the United Nations common system in 2007, that there is no substantive difference between business class and first class in terms of the safety of an individual with a medical condition;

(e) To update administrative instruction ST/AI/2006/4, taking into account, inter alia, the relevant resolutions of the General Assembly and recent developments in air travel, such as new products introduced by air carriers and new classes of air travel, and to include provisions instructing staff (a) to collect and, where possible, use frequent flyer miles accrued as a result of official travel to fund official travel; (b) to not use frequent flyer miles for personal travel; and (c) where possible to purchase tickets at least two weeks in advance of travel;

(f) To continue exploring, in the context of section II, paragraph 3, of General Assembly resolution 63/268 of 7 April 2009, all possible options, including various tools for enhancing the effective and efficient utilization of resources for air travel across the United Nations system, including forecasting and planning, making online and early bookings, using advance-purchase discount tickets, using frequent flyer miles accumulated by staff members from official travel to purchase and upgrade tickets where appropriate, making alternative arrangements for the procurement of air travel utilizing the collective purchasing power of the United Nations and making the most effective utilization possible of the lump-sum scheme, where applicable;

(g) To ensure that the Travel and Transportation Section properly performs its contract management role by monitoring the performance of air travel vendors and their full compliance with contract provisions including the provision of all information requested by United Nations management entities and oversight bodies.

United Nations A/C.5/65/L.28

General Assembly

Distr.: Limited
28 March 2011

Original: English

Sixty-fifth session
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Draft resolution submitted by the Chair of the Committee following informal consultations

Capital master plan

The General Assembly,

Recalling its resolutions 54/249 of 23 December 1999, 55/238 of 23 December 2000, 56/234 and 56/236 of 24 December 2001 and 56/286 of 27 June 2002, section II of its resolution 57/292 of 20 December 2002, its resolution 59/295 of 22 June 2005, section II of its resolution 60/248 of 23 December 2005, its resolutions 60/256 of 8 May 2006, 60/282 of 30 June 2006, 61/251 of 22 December 2006 and 62/87 of 10 December 2007, section II.B of its resolution 63/248 of 24 December 2008, its resolutions 63/270 of 7 April 2009 and 64/228 of 22 December 2009 and its decisions 58/566 of 8 April 2004 and 65/543 of 23 December 2010,

Recognizing the importance of ensuring that persons with disabilities have access to the physical environment on an equal basis with others,

Having considered the eighth annual progress report of the Secretary-General on the implementation of the capital master plan,[1] the report of the Secretary-General on proposals for financing the associated costs required for the year 2011 from within the approved budget for the capital master plan,[2] the report of the Board of Auditors on the capital master plan for the year ended 31 December 2009,[3] the report of the Secretary-General on the implementation of the recommendations of the Board of Auditors contained in its report on the capital master plan for the year ended 31 December 2009,[4] the relevant sections of the annual report of the Office of Internal Oversight Services for the period from 1 July 2009 to 30 June 2010[5] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[6]

[1] A/65/511.
[2] A/65/511/Add.1.
[3] *Official Records of the General Assembly, Sixty-fifth Session, Supplement No. 5* (A/65/5 (Vol. V)).
[4] A/65/296, sect. III.
[5] A/65/271 (Part I) and Corr.1, sect. IV.A, and Add.1 and Corr.1, sect. V.B.
[6] A/65/725.

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1. *Takes note* of the eighth annual progress report of the Secretary-General on the implementation of the capital master plan,[1] the report of the Secretary-General on proposals for financing the associated costs required for the year 2011 from within the approved budget for the capital master plan,[2] the report of the Board of Auditors on the capital master plan for the year ended 31 December 2009,[3] the report of the Secretary-General on the implementation of the recommendations of the Board of Auditors contained in its report, in particular on the capital master plan for the year ended 31 December 2009,[4] and the relevant sections of the annual report of the Office of Internal Oversight Services for the period from 1 July 2009 to 30 June 2010;[5]

2. *Reaffirms* the oversight role of the Fifth Committee in administrative and budgetary matters;

3. *Stresses* the importance of effective oversight, transparency and accountability in the management of the project;

4. *Also stresses* the special role of the host country Government with regard to support for United Nations Headquarters, in New York;

5. *Notes* the benefits, including economic ones, accruing to host countries from the presence of the United Nations, and the costs incurred;

6. *Recalls* the current practices of Governments of host countries with regard to support for United Nations Headquarters and United Nations bodies located in their territories;

7. *Reaffirms* paragraphs 31 through 34 of its resolution 61/251;

8. *Recalls* paragraph 10 of its resolution 61/251 and paragraph 37 of its resolution 62/87, and reaffirms that any scope options in addition to those already approved by the General Assembly shall be submitted by the Secretary-General to the Assembly for its consideration and approval;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[6] subject to the provisions of the present resolution;

10. *Accepts* the report of the Board of Auditors on the capital master plan for the year ended 31 December 2009;

11. *Approves* the recommendations of the Board of Auditors contained in its report;

12. *Notes with concern* the findings of the Board of Auditors as contained in its report, and emphasizes the importance of the full implementation of the recommendations of the Board;

I
Eighth annual progress report

13. *Reiterates its request* that the Secretary-General make every effort to avoid budget increases through sound project management practices and to ensure by all means that the capital master plan is completed within the budget as approved in its resolution 61/251, and to report thereon in the context of his ninth annual progress report;

Schedule

14. *Recalls* paragraph 7 of the report of the Advisory Committee on Administrative and Budgetary Questions, and reiterates its request that the Secretary-General make every effort to finish the project in accordance with the schedule approved in its resolution 62/87;

15. *Requests* the Secretary-General to ensure full accountability for delays, and all factors contributing to delays, in the implementation of the capital master plan and the budget overrun, and to include this information in his ninth annual progress report;

16. *Reiterates its request* to the Secretary-General to continue to update the Member States through regular informal briefings, besides submitting annual progress reports, on all aspects of the implementation of the capital master plan, including the current status, significant activities carried out since the previous report and risk analysis information outlining any risks identified, action to be taken, status and trends, and to update the relevant information on its website on a regular basis;

17. *Requests* the Secretary-General to include, in his ninth annual progress report, information on lessons learned in the implementation of the capital master plan and how they are being utilized to improve the current and future planning and implementation of the capital master plan;

18. *Also requests* the Secretary-General to ensure that the process of the relocation of Secretariat staff from office swing space be carried out in the most effective and timely manner, taking full advantage of the lessons learned during the capital master plan project, and in this regard further requests him to prepare well in advance detailed office plans of the Secretariat Building; in order to avoid delays and any potential additional costs;

19. *Reaffirms* its support for the timely deconstruction and removal of the temporary North Lawn building upon the completion of the Headquarters renovation work;

Value engineering

20. *Encourages* the Secretary-General to continue finding efficiency gains and cost reductions throughout the implementation of the capital master plan;

21. *Emphasizes* that the value engineering exercise shall not undermine the quality, durability and sustainability of the materials used, the original design of Headquarters or the commitment of the project to the highest standards for the safety, health and well-being of staff and delegations, in particular with regard to the handling of asbestos;

22. *Regrets* that the Secretary-General did not provide detailed information on the value engineering exercise as requested in paragraph 6 of section I of its resolution 64/228;

23. *Notes* that the Board of Auditors was unable to provide any assurance as to the actual efficiency of value engineering in terms of cost reduction, and that such measures are instrumental in bringing costs back on budget, and in this regard

requests the Secretary-General to reassess the merits of value engineering, and to include detailed information thereon in his next annual progress report;

Procurement and sustainability

24. *Reaffirms* paragraphs 36 to 38 of its resolution 61/251, on the importance of transparency in the procurement process, and requests the Secretary-General to ensure that the construction manager takes them fully into account when subcontracting and to report, in the context of his ninth annual progress report, on the specific steps taken and progress achieved in the context of increasing procurement opportunities for vendors from developing countries and countries with economies in transition in the implementation of the capital master plan;

25. *Reaffirms once again* paragraph 38 of its resolution 61/251, and requests the Secretary-General to ensure that procurement activities conducted by the construction manager in the implementation of the capital master plan are in compliance with United Nations rules, regulations and procedures and General Assembly resolutions governing United Nations procurement activities, as well as ethics policies, including post-employment restrictions,[7] and that the relevant provisions are taken fully into account by the construction manager when subcontracting;

26. *Reaffirms* paragraph 13 of its resolution 63/270;

27. *Reiterates its request* to the Secretary-General in its resolutions 61/276 of 29 June 2007 and 62/269 of 20 June 2008, and requests the Secretary-General to continue to explore additional innovative ways to promote procurement from developing countries and countries with economies in transition and to identify obstacles preventing their participation in United Nations procurement contracts and to report on concrete measures taken in this regard;

28. *Notes* that the action plan prepared by the construction manager to promote procurement opportunities for contractors and vendors from developing countries and countries with economies in transition has not led to a significant increase in the value of contracts awarded to contractors and vendors from developing countries and countries with economies in transition;

29. *Requests* the Secretary-General to continue to review all expression of interest notices and invitations to bid issued by the construction manager in order to ensure that their contents fully comply with the relevant resolutions of the General Assembly and do not unduly restrict the diversification of the origin of vendors;

30. *Notes* that some measures taken to avoid delays in the capital master plan procurement process, in particular the ex post facto review of contracts, carry the risk of a negative impact in terms of internal controls, and requests the Secretary-General to ensure that the procurement processes are in full compliance with the Financial Regulations and Rules of the United Nations;[8]

31. *Recalls* that, in accordance with article 5 of the United Nations general conditions of contract, the terms of any subcontract shall be subject to and conform to the provisions of the general conditions of contract;

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[7] See ST/SGB/2006/15.

[8] ST/SGB/2003/7 and Amend.1.

32. *Requests* the Secretary-General to continue to exercise his authority to undertake, in respect of the subcontractors directly involved in the provision of goods and services to the Organization on behalf of the capital master plan construction manager, a thorough review of their qualifications and the identities of the principals involved, and also requests the Secretary-General to provide prior written approval and clearance for the use of such subcontractors, as required in article 5 of the general conditions of contract, so as to ensure the integrity, fairness and transparency of the procurement process;

33. *Also requests* the Secretary-General to continue to post and regularly update the list of subcontractors approved by the United Nations on the capital master plan website and to include information on the implementation of article 5 of the general conditions of contract, including the procedure for review and approval of subcontractors by the United Nations, in future progress reports on the implementation of the capital master plan;

Security

34. *Authorizes* the implementation of the security enhancement, as reflected in paragraph 6 of the report of the Advisory Committee on Administrative and Budgetary Questions, estimated to amount to 100 million dollars;

35. *Recognizes* the efforts of the host country to improve the safety and security of United Nations Headquarters, as well as its financial contribution to the security enhancements;

36. *Notes* that the funding provided by the host country will cover all costs related to the security enhancements, including design, construction, delay, swing space rent where applicable, contingencies and any other costs;

37. *Decides* that all costs related to the security enhancement, including any associated costs resulting from the delay in the capital master plan as a result of the implementation of the security enhancement, will not result in additional assessments on Member States, without prejudice to the costs related to the regular maintenance of such enhancements, which shall be part of the regular budget after the completion of the capital master plan;

38. *Reaffirms* that the General Assembly has the sole prerogative of deciding on any changes to the capital master plan project, budget and implementation strategy, as approved in its resolutions, notes that the Secretary-General did not seek the approval of the General Assembly for the security enhancements, and expresses concern that the completion of the project as approved in its resolution 62/87 will be delayed as a result of the security enhancements;

39. *Stresses* the importance of the timely sharing by the Secretary-General with the General Assembly of information regarding the capital master plan;

40. *Expresses concern* that the Secretary-General did not provide to the General Assembly detailed information regarding security enhancements;

41. *Requests* the Secretary-General to provide, in the context of his next annual progress report, comprehensive information on the implementation of the security enhancement;

Donations and artwork

42. *Recalls* paragraph 8 of the report of the Advisory Committee on Administrative and Budgetary Questions, and in this regard reaffirms the relevant provisions of its resolutions, in particular resolution 63/270, relating to donations for the capital master plan, and reiterates that the donation policy should not be restrictive and that it should be in full conformity with the international and intergovernmental character of the Organization as well as with the Financial Regulations and Rules of the United Nations and without prejudice to the scope, specifications and design of the project;

43. *Requests* the Secretary-General to ensure that works of art, masterpieces and other gifts are handled appropriately during all the stages of the capital master plan, and also requests him to cooperate with those Member States that wish to take care of their gifts of works of art, masterpieces and other items during the renovation period;

Parking

44. *Recalls* paragraphs 30 to 33 of section I of its resolution 63/270, expresses concern about the issue of the availability of parking spaces to the Member States in the garage of the United Nations complex, and the limitations imposed on Member States in this regard, including those related to night-time parking, reiterates its request that the total number of parking spaces available to the Member States before the implementation of the capital master plan be retained upon its completion and that every effort be made to maintain that number during the implementation of the capital master plan, and looks forward, in this context, to information on the review of the options in the forthcoming annual progress report;

Health and safety

45. *Reaffirms* its commitment to the safety, security, health and well-being of staff, delegations, visitors and tourists at the United Nations, and requests the Secretary-General to ensure that concrete safeguards for the achievement of those objectives are in place and are part of the standard operating procedures throughout the implementation of the capital master plan;

46. *Requests* the Secretary-General to continue to make provisions for appropriate health and wellness facilities and improved physical accessibility for persons with disabilities;

Accessibility

47. *Also requests* the Secretary-General to continue providing specific information, in the context of his next annual progress report, about the measures taken to eliminate physical, communication or technical barriers to persons with disabilities at United Nations Headquarters within the framework of the capital master plan, in particular regarding improvement in terms of the accessibility of interpretation booths;

48. *Further requests* the Secretary-General to ensure that measures to be taken in the context of the capital master plan, including the security enhancement, in applying building, fire and safety codes of the host city do not violate the

provisions of the Convention on the Rights of Persons with Disabilities,[9] especially those relating to accessibility, and also reiterates its request to the Secretary-General to report on this subject in future annual progress reports;

Oversight

49. *Reaffirms* the importance of oversight with respect to the implementation of the capital master plan, and requests the Board of Auditors and all other relevant oversight bodies to continue to report to the General Assembly annually on the capital master plan;

50. *Requests* the Secretary-General to continue to develop and implement a comprehensive internal control framework for the capital master plan to mitigate and effectively address all possible risks, to ensure full compliance and responsiveness on the part of management to the specific requirements of the project, to avoid any delays in the implementation of any aspect of the project and to ensure full compliance with United Nations rules and procedures and General Assembly resolutions governing procurement;

Advisory Board

51. *Notes with appreciation* the establishment of the Advisory Board of the United Nations Capital Master Plan, and encourages it to continue its work;

52. *Requests* the Secretary-General to provide, in his annual progress report on the capital master plan, information about the activities of the Advisory Board, including any observations, recommendations or any other aspects or developments of the project deemed important by the Board, as well as any additional comments that the Secretary-General may wish to provide;

Ninth annual progress report

53. *Requests* the Secretary-General to continue to report on the status of the project, the schedule, the projected completion cost, the status of contributions, the working capital reserve and the letter of credit in his ninth annual progress report, as well as to include therein the information requested in the present resolution;

II
Associated costs

54. *Reiterates* its decision that the approved associated costs will be financed from within the approved budget for the capital master plan;

55. *Notes* the anticipated cash flow problem over the long term;

56. *Takes note* of paragraph 15 of the report of the Advisory Committee on Administrative and Budgetary Questions, and in this regard requests the Secretary-General to exhaust all possible options for absorbing the associated costs from within the overall budget approved for the capital master plan, including through cost efficiency measures, in order to avoid any additional financial burden on Member States, and to report thereon to the General Assembly, in the context of his ninth annual progress report, at the main part of its sixty-sixth session;

[9] Resolution 61/106, annex I.

57. *Requests* the Secretary-General to make every effort to ensure that furniture in good condition is reused and to report thereon to the General Assembly in the context of his ninth annual progress report on the capital master plan;

58. *Takes note* of paragraph 20 of the report of the Advisory Committee on Administrative and Budgetary Questions, decides to approve eleven general temporary assistance positions, and requests the Secretary-General to report thereon in the context of his ninth annual progress report;

59. *Also takes note* of paragraph 29 of the report of the Advisory Committee on Administrative and Budgetary Questions, and requests the Secretary-General to make every effort to absorb the associated costs for 2011 from within the overall budget approved for the capital master plan in a total amount of 58,871,305 dollars (net), broken down as follows:

(a) 628,600 dollars for the Department for General Assembly and Conference Management;

(b) 190,080 dollars for the Department of Public Information;

(c) 51,350,750 dollars for the Office of Central Support Services;

(d) 199,400 dollars for the Office of Information and Communications Technology;

(e) 534,555 dollars for construction, alteration, improvement and major maintenance activities at Headquarters;

(f) 5,967,920 dollars for the Department of Safety and Security;

60. *Authorizes* the Secretary-General to enter into commitment authority in an amount of up to 286,300 dollars, and requests him to report on expenditures in the context of his next report on proposals for financing the associated costs.

United Nations A/C.5/65/L.29

General Assembly

Distr.: Limited
28 March 2011

Original: English

Sixty-fifth session
Fifth Committee
Agenda item 135
Joint Inspection Unit

Draft resolution submitted by the Vice-Chair of the Committee following informal consultations

Report of the Joint Inspection Unit for 2010 and programme of work for 2011

The General Assembly,

Reaffirming its previous resolutions on the Joint Inspection Unit, in particular resolutions 31/192 of 22 December 1976, 50/233 of 7 June 1996, 54/16 of 29 October 1999, 55/230 of 23 December 2000, 56/245 of 24 December 2001, 57/284 A and B of 20 December 2002, 58/286 of 8 April 2004, 59/267 of 23 December 2004, 60/258 of 8 May 2006, 61/238 of 22 December 2006, 61/260 of 4 April 2007, 62/226 of 22 December 2007, 62/246 of 3 April 2008, 63/272 of 7 April 2009 and 64/262 of 29 March 2010,

Reiterating that the impact of the work of the Unit on the cost-effectiveness of activities within the United Nations system is a shared responsibility of the Member States, the Unit and the secretariats of the participating organizations,

Reaffirming the commitment by the Unit, the legislative organs and the secretariats of the participating organizations to implement a system of follow-up to the recommendations of the Unit, as set out in resolution 54/16,

Reaffirming also the statute of the Unit[1] and the unique role of the Unit as the only external and independent system-wide inspection, evaluation and investigation body,

Having considered the report of the Joint Inspection Unit for 2010 and programme of work for 2011,[2] and the note by the Secretary-General,[3]

1. *Recalls* its resolutions 61/260, 62/246, 63/272 and 64/262;

[1] Resolution 31/192, annex.
[2] *Official Records of the General Assembly, Sixty-fifth Session, Supplement No. 34* (A/65/34).
[3] A/65/718.

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2. *Takes note with appreciation* of the report of the Joint Inspection Unit for 2010 and programme of work for 2011;[2]

3. *Takes note* of the note by the Secretary-General;[3]

4. *Affirms* that oversight is a shared responsibility of Member States, the organizations and the internal and external oversight bodies;

5. *Reiterates its request* to the Unit, in line with its mandate, to continue to focus its work and reports on system-wide issues of interest and relevance to the participating organizations and the States Members of the United Nations and to provide advice on ways to ensure the avoidance of duplication and overlap and more efficient and effective use of resources in implementing the mandates of the Organization;

6. *Stresses* the need for the Unit to continuously update and improve its medium- and long-term strategy for 2010-2019, taking into account the dynamics and challenges of the environment in which it undertakes its activities;

7. *Reiterates its request* to the Secretary-General contained in paragraph 15 of its resolution 64/262, in the light of the ongoing development of the medium- and long-term strategy for 2010-2019, to reflect the appropriate resource requirements associated with the implementation of the relevant portions of the strategy, in the context of the proposed programme budgets, including those relevant to the biennium 2012-2013;

8. *Invites* the Unit to report to the General Assembly on the reform process and the progress achieved therein and to present new assessments on options for enhancing the effectiveness of its work, and requests the Secretary-General to report to the Assembly on any related implications;

9. *Welcomes* the efforts undertaken by the Unit to achieve greater effectiveness and efficiency in its working methods, and encourages the Unit to further intensify its efforts in this regard by, inter alia, increasing the use of Junior Professional Officers to assist with the workload of the Unit;

10. *Reiterates its request* to the Unit to continue to focus its reports on important priority items, identifying concrete managerial, administrative and programming questions aimed at providing the General Assembly and other legislative organs of participating organizations with practical and action-oriented recommendations;

11. *Also reiterates its request* to the Unit to issue its reports well in advance of meetings of the legislative organs of participating organizations so that the reports can be thoroughly and effectively utilized in their deliberations;

12. *Stresses* the importance of optimizing the capacity of the Unit in order to allow it to complete its reports in a timely manner, in accordance with its programme of work, and requests the Unit, during its preparation of future annual programmes of work, to optimize the number of projects therein through prioritization, by taking into account the ongoing and foreseeable processes of the legislative organs of the participating organizations as well as the number of projects carried over from previous programmes of work;

13. *Requests* the Unit to improve its future programme of work, so that Member States can easily trace the progress of each project in future annual reports;

14. *Reiterates its request* to the executive heads of the participating organizations to fully comply with the statutory procedures for consideration of the reports of the Unit and, in particular, to submit their comments, including information on what they intend to do regarding the Unit's recommendations, to distribute reports in time for their consideration by legislative organs and to provide information on the steps to be taken to implement those recommendations accepted by the legislative organs and the executive heads of participating organizations;

15. *Notes* the difficulties that the Unit encountered in 2010 in obtaining information and data from the United Nations Secretariat relevant for the preparation of the report mandated by the General Assembly, and reiterates its request to the Secretary-General and the other executive heads of the participating organizations to fully assist the Unit with the timely provision of all information requested by it pursuant to Article 6.2 of the statute of the Unit and all relevant resolutions of the Assembly;

16. *Reiterates its invitation* to the legislative organs of the participating organizations to fully consider, discuss and take concrete action in a timely manner on the relevant recommendations issued by the Unit, including follow-up as appropriate, taking into account the provisions of paragraph 4 of its resolution 50/233;

17. *Requests* the Secretary-General, in his capacity as Chair of the United Nations System Chief Executives Board for Coordination, to expedite the implementation of the present resolution, including through the expected provision of support to the Unit by the secretariats of the participating organizations in the preparation of its reports, notes and confidential letters, and the consideration of and action on the recommendations of the Unit in the light of pertinent resolutions of the General Assembly, and to report to the Assembly on an annual basis on the results achieved;

18. *Welcomes and urges* further strengthening of the interaction between the Unit and focal points identified by the participating organizations regarding the work of the Unit, including discussion of the consideration and action by the participating organizations on the recommendations of the Unit;

19. *Welcomes* the efforts made by the Unit to advance the development and implementation of the web-based follow-up system;

20. *Notes* the ongoing progress in the development of a web-based follow-up system to track the Unit's recommendations, including the status of acceptance, implementation and impact;

21. *Authorizes* the Secretary-General to enter into commitments in the amount of $71,300 under the programme budget for the biennium 2010-2011 for the development of the web-based follow-up system, and requests him to report on expenditures in the context of the second performance report;

22. *Invites* other participating organizations of the Unit to make every possible effort to contribute to the cost-sharing arrangement of the web-based follow-up system in 2011;

23. *Invites* the Unit to include in its annual report information on the status of the development and implementation of the web-based follow-up system;

24. *Requests* the Unit to make every effort to ensure that future funding requests are made in the context of the established regular budget cycle;

25. *Requests* the Secretary-General to invite all relevant oversight bodies to explore the possibility of utilizing the web-based follow-up system to enhance coordination, taking into account their different mandates and statuses;

26. *Welcomes* the coordination of the Unit with the Board of Auditors and the Office of Internal Oversight Services of the Secretariat, and encourages those bodies to continue sharing experience, knowledge, best practices and lessons learned with other United Nations audit and oversight bodies, as well as with the Independent Audit Advisory Committee, with a view to avoiding overlap or duplication and achieving further synergy, cooperation, effectiveness and efficiency, without prejudice to the respective mandates of the oversight bodies.